

Staffing Assumptions and Certificated Instructional Staff Ratios				
	OSPI	Picus & Odden	FFC	
Number of Instructional Periods	6 60-minute periods a day	4 90-minute periods a day	Not addressed	
Number of Planning Periods	1	1	Not addressed	
Professional Development Days	10	10	10	
Length of School Year	180 days + 10 professional development days	190 day + 10 professional development days	Not addressed	
Full Day Kindergarten	Yes	Yes	Yes	
Prototype Elementary	500	430	475	
Prototype Middle School	750	450	681	
Prototype High School	1000	600	1,323	
K-3 Class size	1:20.5	1:15	1:17	
4-5 Class size	1:22.5	1:25	1:21	
6-8 Class Size	1:25.5	1:25	1:23	
9-12 Class Size	1:25.5	1:25	1:21	
Class Size	Not Mandated; Allow flexibility	Allow flexibility to get multi-age grouping, a desirable configuration	Allow flexibility as long as meet accountability goals. <i>(Presumably)</i> Capital costs not likely to pose problems because class size has increased due to financial problems in school years 2007-08 & 2008-09.	
Teacher-Librarians	1:500	1:493 (1 per prototype school)	1:826 (1 per prototype school)	
Instructional Coaches	1:1000	5:1000 or 1:200	1.0 per elementary school 1.45 per middle school 1.98 per high school	
Nurses	1:750 (1 per prototype school)	Included in student health	1:826 (1 per prototype school)	
Student Health	1:1000 1:500 students in poverty (counselors, psychologists, and social workers)	1: 100 students in poverty (includes nurses, guidance counselors, social workers) with a minimum of 1 per prototype school. Plus: 1 guidance counselor: 250 middle school students 1 guidance counselor: 250 high school students	1: 50 students in poverty	

<p>Student Learning Support</p>	<p>1:500 elementary students 1:350 secondary students (equates to 1:425 elementary and secondary students) Counselors, family advocates, social workers and/or psychologists</p>	<p>Included in student health</p>	<p>1 counselor: 250 1 social worker: 826 (1 per prototype school) Psychologist (0.38, 0.51, 1.02) per prototype school Reading Resource Specialist (0.03, 0.05, 0.08) per prototype school</p>
<p>Student Planning and Graduation Support for Secondary Students</p>	<p>1:1000 students in grades 9-12 guidance counselors for Navigation 101</p>	<p>Included in student health</p>	<p>Included in student learning.</p>
<p>Struggling students</p>	<p>1. Schools with $\geq 75\%$ poverty K-3 1:15 4-12 1:25 2. All Districts deploy staff to schools for Small Group Intervention <ul style="list-style-type: none"> Assume 10% of students need small group intervention. 1.0 * 10% * district enrollment K-5 1:8 for 30 minutes per day 6-12 1:15 for 50 minutes per day Adjustment for district poverty rates that exceed 10% (1.0 + (Poverty rate - 0.1)) * 10% * district enrollment 3. All Districts deploy staff to schools for Intensive Intervention <ul style="list-style-type: none"> Assume 1% of students need intensive support 1% * district enrollment K-12 1:3 <p>These formulas generate 5,740 teachers to serve 273,468. 1 to 48 struggling students</p> </p>	<p>*1. Tutoring (School day) 1:100 students in poverty with a minimum of 1 per prototypical school 2. Extended Day 0.25FTE: 15 eligible students Eligible students = 50% * students in poverty 3. Summer School 0.25FTE: 15 eligible students Eligible students = 50% * students in poverty *Tutoring formula generates 3,608 teachers to serve 171,885. 1 to 48 struggling students</p>	<p>1:50 students in poverty with a minimum of 1 per prototypical school** Summer School 23 half-day sessions at 194 elementary schools, 255 middle schools, 381 high schools based on FRPL. **This formula generate 7,216 teachers to serve 343,771. 1 to 48 struggling students</p>

<p>ELL Teachers</p>	<p>1:18 ELL students in grades K-5 1.25 :18 ELL students in grades 6-8 1.5: 18 ELL Students in grades 9-12</p> <p>A minimum of 0.2 FTE for schools with few ELL students</p> <p>Districts w/ 75% ELL Students or . 10 languages +1:36 ELL students</p> <p>Funds a total of 2,246 FTEs.</p>	<p>1 per 100 ELL students</p> <p>Funds a total of 1,074 FTEs.</p>	<p>1:25 ELL Students</p> <p>Funds a total of 3,220 FTEs.</p>
<p>Career & Technical Education (CTE)</p>	<p>1:18.5 CTE students in grades 7-12</p>	<p>Number of FTEs = (Voc ed high school students*1.30)/25</p>	<p>Career academies would enroll 250 CTE students in a high school. 7.81FTEs per 250 CTE students</p>
<p>Skills Center</p>	<p>1:16.67 skills center students</p>	<p>Not addressed</p>	<p>No specifics, but treat separate from other district programs</p>
<p>Alternative Schools</p>	<p>TBD</p>	<p>1: 8Alternative School Students</p>	<p>Not addressed</p>