

K-12 Public Schools Budget

Base Budget Issues

Ben Rarick, Committee Staff

July, 2008



Outline of presentation

- A look “under the hood” at the base budget
 - Basic overview of current budget structure & funding metrics.
 - Overview of agency (OSPI) budget & activities.
 - Analysis of provisos in the base budget.
 - Summary – base budget issues for the coming session.

An Overview of the Base Budget - *by Program*

2007-09 ('08 Supplemental) BASIC EDUCATION PROGRAMS		
(Dollars in Millions)		
GENERAL APPORTIONMENT (RCW 28A.150.260)	\$8,950.4	65.7%
SPECIAL EDUCATION (RCW 28A.150.370)	\$1,140.0	8.4%
TRANSPORTATION (RCW 28A.160.150)	\$573.2	4.2%
LEARNING ASSIST. PROGRAM (RCW 28A.165)	\$199.0	1.5%
BILINGUAL (RCW 28A.180)	\$135.2	1.0%
INSTITUTIONS (RCW 28A.190)	\$38.9	0.3%
SUBTOTAL: BASIC EDUCATION PROGRAMS	\$11,036.6	81.0%
2007-09 NON-BASIC EDUCATION PROGRAMS		
(Dollars in Millions)		
STUDENT ACHIEVEMENT FUND (I-728)	\$868.3	6.4%
INITIATIVE 732 COLA (3.7%, 2.8%) & OTHER COMP	\$499.9	3.7%
LEVY EQUALIZATION (LEA)	\$423.7	3.1%
EDUCATION REFORM	\$287.8	2.1%
K-4 ENHANCED STAFFING RATIO	\$234.6	1.7%
HEALTH CARE BENEFIT INCREASES	\$66.6	0.5%
TWO LEARNING IMPROVEMENT DAYS	\$65.6	0.5%
STATE OFFICE & ED AGENCIES	\$47.4	0.3%
STATEWIDE PROGRAMS/ALLOCATIONS	\$29.5	0.2%
HIGHLY CAPABLE	\$17.2	0.1%
PROMOTING ACADEMIC SUCCESS	\$16.9	0.1%
EDUCATIONAL SERVICE DISTRICTS	\$16.0	0.1%
SUMMER, VOC EQUIP, & OTHER SKILLS CENTERS	\$15.1	0.1%
FOOD SERVICES	\$6.3	0.0%
PUPIL TRANSPORTATION COORDINATORS	\$1.7	0.0%
Subtotal: Non-Basic Education Programs	\$2,596.5	19.0%
TOTAL - STATE FUNDS	\$13,633.1	100.0%

About 81% of funding is in “Basic Education” programs.

Note: Reflects General Fund-State, Education Legacy Account, Student Achievement Fund and Pension Stabilization Fund.



An Overview of the Base Budget - *by Educational Program & Service Metrics*

2008-09 School Year Estimates

General Apportionment to Public Schools

Estimated state-funded student-teacher ratio:

20.5 grades K-4

23.7 grades 5-12

Estimated state-funded class size:

25.7 grades K-4

29.7 grades 5-12

\$52,855 Average state-funded teacher salary

\$70,156 Average state-funded teacher compensation

\$59,919 Average state-funded administrator salary

\$32,289 Average state-funded classified salary

Estimated number of state-funded staff in a school of 500 students:

1.4 Administrators

0.4 Librarians/Media Specialists

0.6 Guidance Counselors

0.2 Student Health Services (Nurses/Social Workers)

6.8 Classified Staff (Aides, Secr, Custodians, Food Service)

Non-employee Related Costs (NERC)

\$10,178 Amount allocated per certificated instructional staff person

\$504 Amount allocated per student

Of the amounts provided on a per pupil basis, districts on average spend the allocation in the following proportions:

\$95 Utilities

\$22 Insurance

\$46 Prof. Development supplies

\$68 Instruct. Materials (books, etc)

\$17 Maintenance & Custodial Costs

\$137 Central Purchases

\$114 Technology

\$5 Security

-program/service metrics continued-

Learning Assistance Program

- 1.3 Estimated hours of additional instruction per week supported by LAP budget**
Instruction assumed to be provided in groups of 15 LAP "students" by a fully certified teacher

Transitional Bilingual Education Program

- 5.2 Estimated hours of additional instruction per week supported by bilingual budget**
Instruction assumed to be provided in groups of 15 bilingual students by a fully certified teacher

Highly Capable Student Program

- 2.3 Estimated hours of additional instruction per week supported by highly capable program budget**
Instruction assumed to be provided in groups of 15 students by a fully certified teacher

Special Education Excess Cost Allocation

- \$4,639 Estimated excess cost allocation per eligible student for the 2008-09 school year**
Based on 93.09% of basic education allocation rate, including compensation increases.

The Student Achievement Fund (I-728)

- \$458 Amount per pupil allocated from the Student Achievement Fund to support various reform initiatives.**

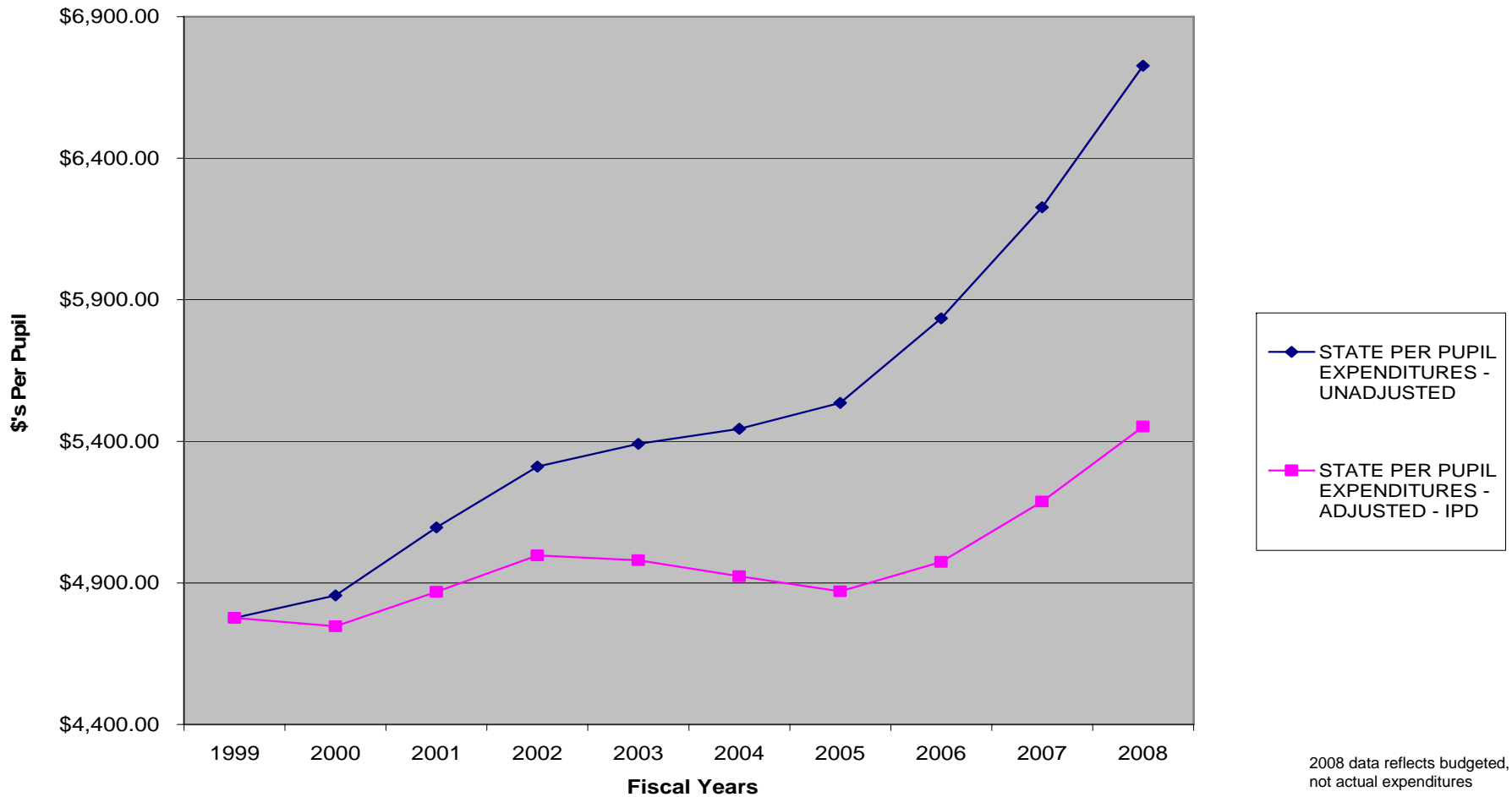
Districts on average spend the allocation
in the following proportions (per pupil):

Estimates of what these amounts fund in a school of 500:

\$110 K-4 Class Size Reduction	0.7 Teacher FTEs in a elementary school
\$148 Grade 5-12 Class Size Reduction	0.9 Teacher FTEs in a secondary school
\$48 Extended Learning	0.9 Hours/week of extended day for 1/3 of the study body
\$84 Professional Development	0.5 FTE coach or instructional facilitator
\$6 Early Education Interventions	
\$3 Facility Improvements	
\$16 Indirect Costs	
<u>\$44</u> Other (including savings)	
\$458 total	

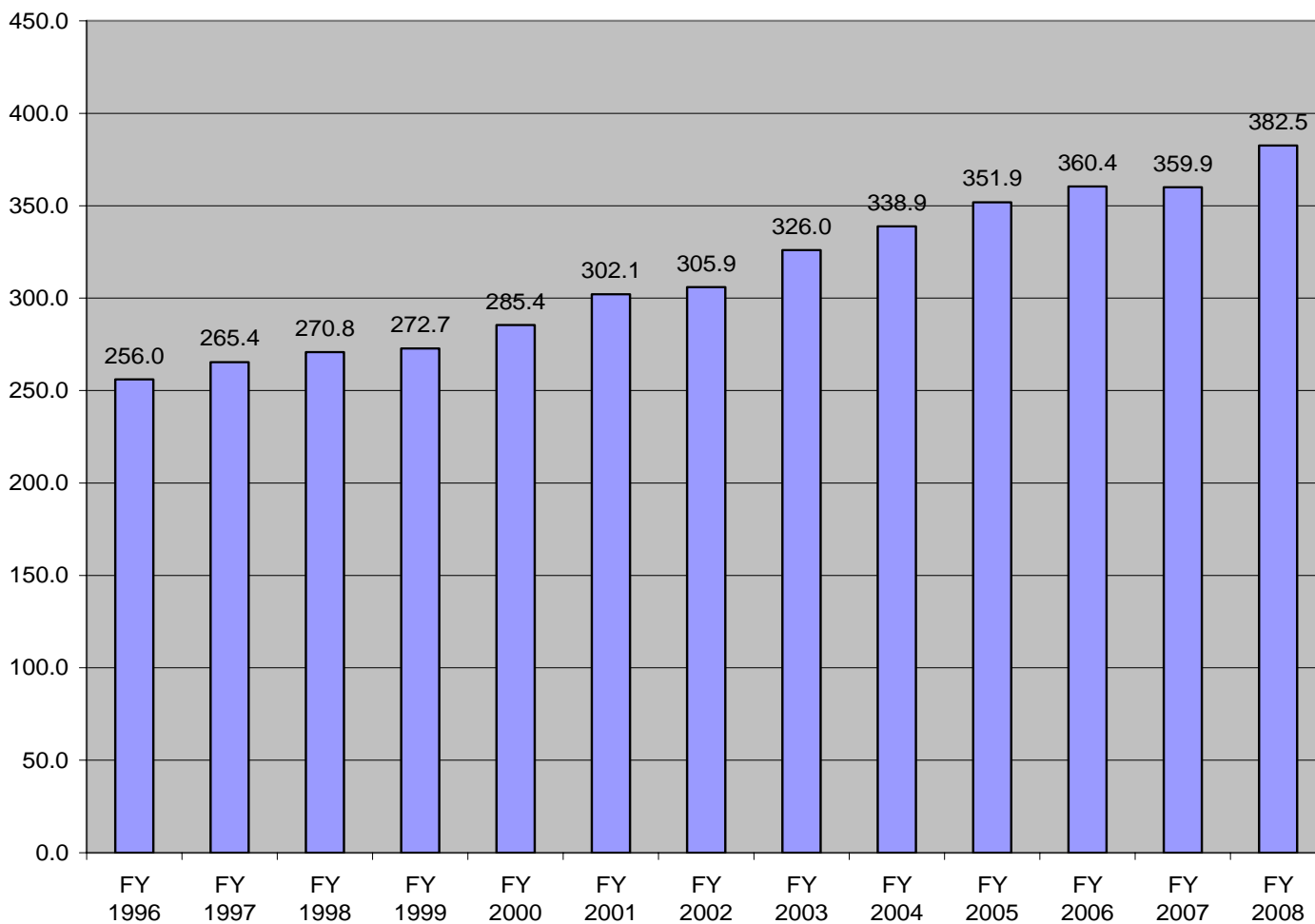
An Overview of the Base Budget – *by Per Pupil Spending Metrics*

State K-12 Spending Per Pupil



Overview of Agency Staffing Over Time

Annual Average FTEs - OSPI



Federal staffing remains relatively constant at about 35% of total FTEs.

■ Average Annual FTEs - OSPI

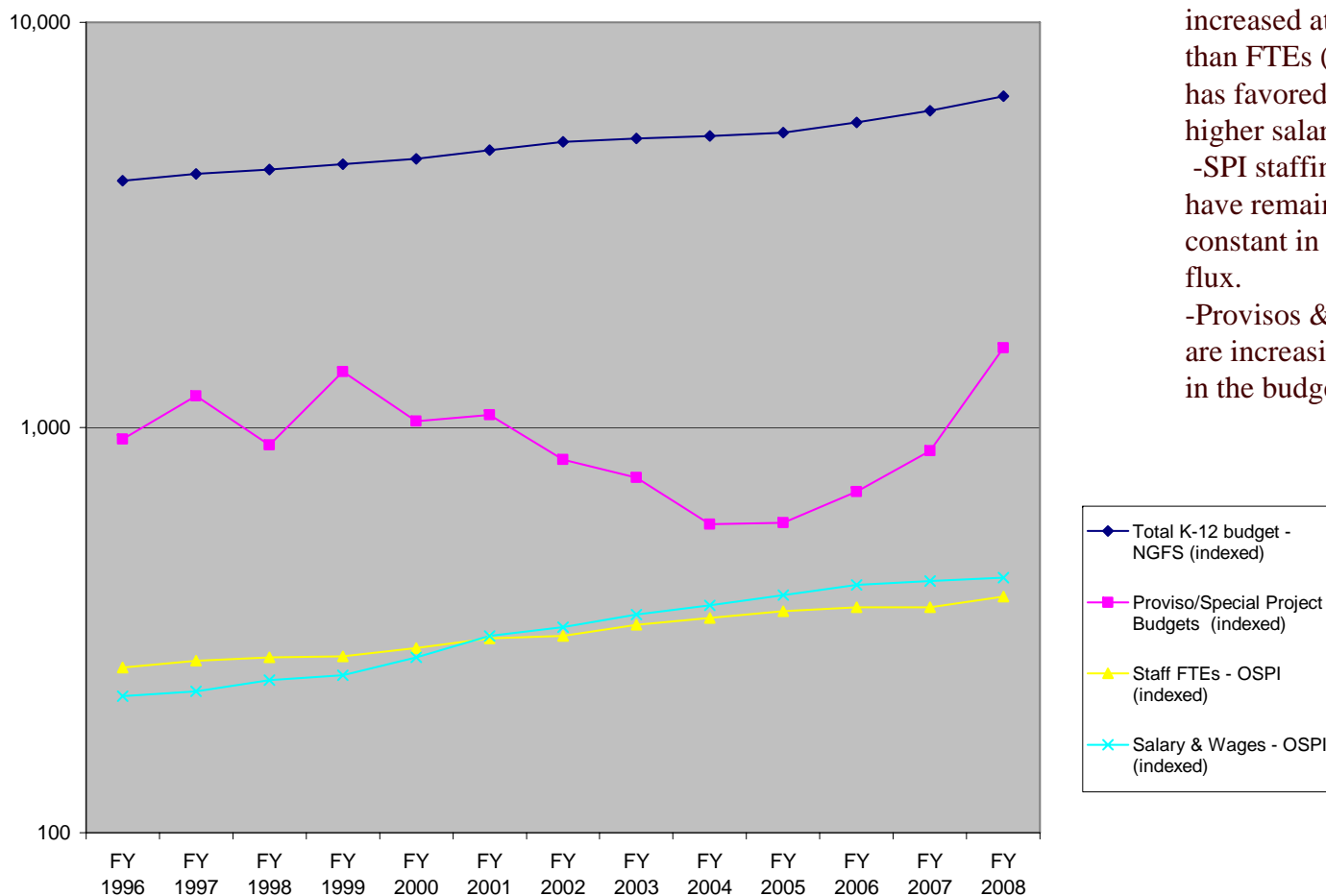
Overview of Agency Staffing Over Time

SPI staffing compared to size of K-12 budget

Compare the slope of each line to compare rates of growth. Note: table uses logarithmic values to facilitate comparability.

Observations:

- Over time, SPI wages have increased at a faster rate than FTEs (over time, OSPI has favored fewer staff at higher salaries).
- SPI staffing increases have remained relatively constant in times of budget flux.
- Provisos & special projects are increasingly prominent in the budget.





Summary statements about agency staffing analysis

- The agency is growing, but at rates roughly commensurate with the growth of the K-12 budget overall.
- About 35% of staff are dedicated to implementing federal programs, while less than 10% of the funding for the K-12 system comes from the federal government.
- Offices of Assessment & Information Technology/CIO experiencing high rates of growth.*
- OSPI staffing levels historically have been somewhat impervious to budget conditions.
 - Fiscal years 2003 & 2004 were among the lowest rates of growth for K-12 funding but among the highest for agency FTE growth.



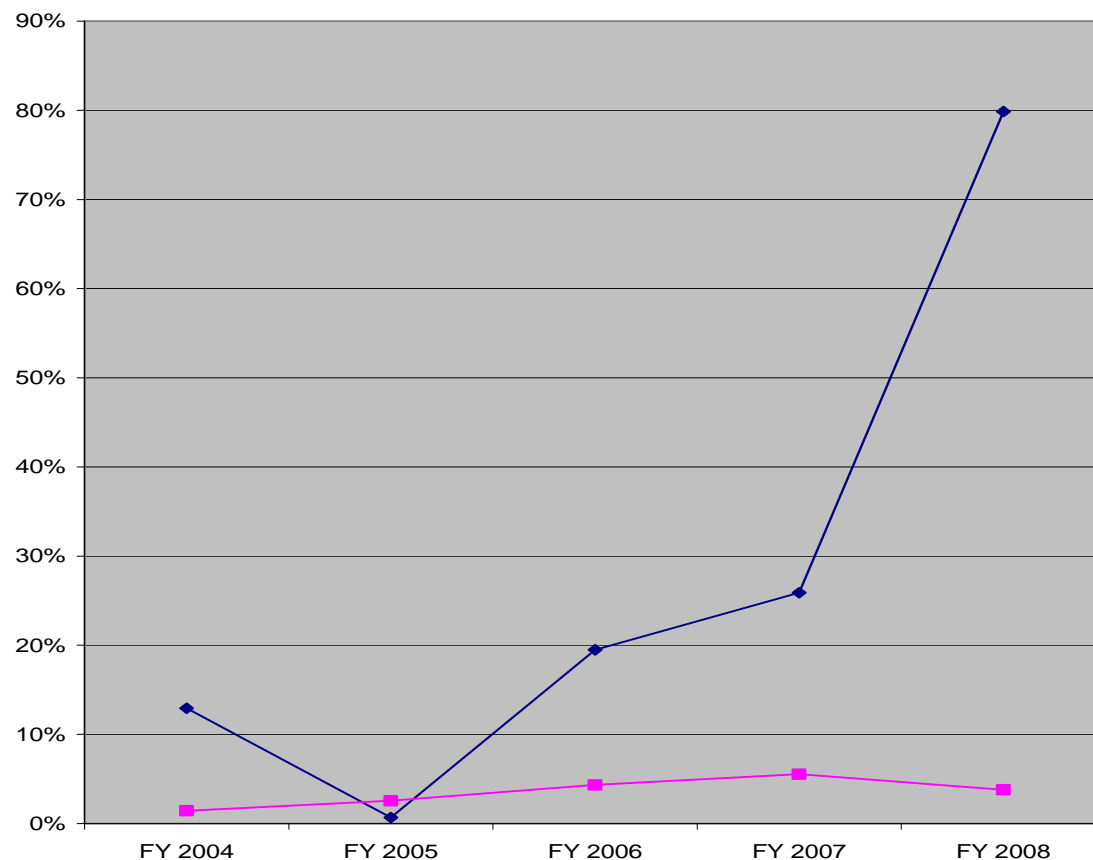
Scrutinizing the base budget

review of provisos & special projects

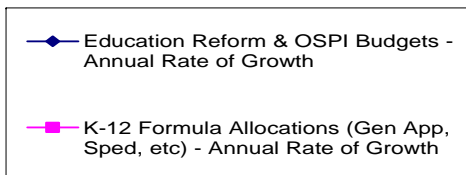
- Appendix B is a complete list of K-12 provisos, listed in their budgeted order, by Section.
- Questions emerging from analysis of this list:
 - Highlighting ‘proviso clusters’ – multiple provisos on a similar issue topic.
 - Comparing provisos to formula enhancements – the trade-offs.
 - How do the provisos fit together? Should they? Could they?
 - Base budget provisos with emerging policy issues for 09-11.

Provisos vs. Formula enhancements

Comparing Rates of Growth



Observation:
Since 2005, the Legislature has shown a preference for specifically earmarking funds in provisos, as opposed to enhancing existing allocation formulas.



Proviso Clusters

Math & Science

Math & Science Related Provisos in K-12 Budget				
Item	FY08	FY09	Total	Year Began
Tenth-grade Math Assessment Tool (Segmented) Math & Science Standards	\$1,414,000	\$1,414,000	\$2,828,000	2007-09
General Fund State		\$2,267,000	\$2,267,000	2007-09
ELTA	\$2,367,000		\$2,367,000	2007-09
Math/Science Prof Development 4th/5th Grd (ELTA)	\$3,878,000	\$5,072,000	\$8,950,000	2007-09
Middle & High School Math Prof Develop (ELTA)	\$14,346,582	\$16,203,491	\$30,550,073	2007-09
Math & Science Instructional Coaches (ELTA)	\$1,649,000	\$3,727,000	\$5,376,000	2007-09
Applied Math/Sci/Engineering/Tech Education	\$143,000	\$139,000	\$282,000	2007-09
Laser/Pacific Science Center	\$5,303,000	\$5,303,000	\$10,606,000	1999-01
Math Initiative/Standards Alignment	\$515,000	\$515,000	\$1,030,000	2003-05
Math Helping Corps	\$1,764,000	\$1,764,000	\$3,528,000	2001-03
After School Math Programs (ELTA)	\$200,000	\$200,000	\$400,000	2007-09
Robotics	\$0	\$150,000	\$150,000	2007-09

Observations:

- Math & Science Prof Development provisos (~\$45 million) are narrowly tailored to 07-09 activities; Legislature will have to make decisions on future direction of this funding.
- Unclear relationship between math assistance provisos spanning 4 biennia.
- Unclear relationship between Segmented Math Tool & new End-of-Course Assessment phase-in.

Proviso Clusters

Assessment

Assessment Related Provisos in K-12 Budget					
Item	FY08	FY09	Total	Year Began	
Washington Assessment of Student Learning					pre1999
General Fund State	\$19,716,000	\$22,146,000	\$41,862,000		N/A
ELTA	\$675,000	\$675,000	\$1,350,000		N/A
End of Course Exams (ESHB 3166)	\$0	\$3,249,000	\$3,249,000		2007-09
Diagnostic Testing					2007-09
General Fund State	\$250,000	\$250,000	\$500,000		N/A
ELTA	\$2,200,000	\$2,200,000	\$4,400,000		N/A
Tenth-grade Math Assessment Tool (Segmented)	\$1,414,000	\$1,414,000	\$2,828,000		2007-09
Second Grade Reading Assessment	\$70,000	\$70,000	\$140,000		1999-01
Reading Improvement and Diagnostic Assessments	\$125,000	\$125,000	\$250,000		2005-07

Observations:

- WASL figure does not include \$11.4 million transfer amount that went to OFM.
- Both WASL and End-of-Course costs can be expected to increase due to a) implementation of new WASL contract, and b) phase in of end-of-course tests in other subject areas.
- Unclear relationship between diagnostic assessment funding from '99-'01, '05-'07, and '07-'09
- Does the Legislature receive performance data on the reading assessments it funds?

Other Proviso Clusters

School Safety, English Language Learners, & Information Technology

School Safety Related Provisos in K-12 Budget				
Item	FY08	FY09	Total	Year Began
Anti-Bias Training	\$325,000	\$325,000	\$650,000	2007-09
Food Allergy Guidelines/Anaphylactic Policy	\$45,000	\$45,000	\$90,000	2007-09
Safety Office	\$96,000	\$96,000	\$192,000	2001-03
School Safety Training	\$100,000	\$100,000	\$200,000	2001-03
Internet Safety	\$40,000	\$40,000	\$80,000	2005-07
Safe and Drug Free Schools GF-F	\$4,835,000	\$4,835,000	\$9,670,000	Federal
Non-Violence Leadership Training	\$271,000	\$271,000	\$542,000	2007-09
Youth Suicide Prevention	\$100,000	\$100,000	\$200,000	2005-07
School Safety Plans	\$800,000	\$800,000	\$1,600,000	2007-09
English Language Learner Related Provisos in K-12 Budget				
Item	FY08	FY09	Total	Year Began
LEAP Bilingual Pilot Program	\$0	\$150,000	\$150,000	2007-09
English Language Learner On-Curriculum	\$0	\$100,000	\$100,000	2007-09
Integrated ELL & Skills Training (I-Best)	\$0	\$250,000	\$250,000	2007-09
Seattle Community Coalition - Compana Quetzal	\$75,000	\$75,000	\$150,000	2007-09
English Language Learners/Model Programs	\$661,000	\$684,000	\$1,345,000	2007-09
PESB Study re: ELL teaching (2607)	\$0	\$67,000	\$67,000	2007-09
Data/Info Tech Related Provisos in K-12 Budget				
Item	FY08	FY09	Total	Year Began
Replace Apportionment System	\$425,000	\$1,975,000	\$2,400,000	2005-07
Student Database	\$1,336,000	\$1,227,000	\$2,563,000	2005-07
Student-Teacher Data System Feasibility Study	\$204,000	\$66,000	\$270,000	2007-09
Improve Technology infrastructure/Reg Ed Tech Cntrs	\$1,959,000	\$1,959,000	\$3,918,000	1993-95
K-20 Support Svcs in K-12 (K-20 Network)	\$1,939,000	\$1,939,000	\$3,878,000	1999-01
Web-Based Instructional Tools	\$126,000	\$126,000	\$252,000	2001-03

Provisos versus formula enhancements

the trade-offs re: provisos

Advantages

- Can be uniquely targeted.
- May offer more flexibility *for Legislature*.
 - Usually separate from basic education obligations.
- Typically more accountable
- Often builds issue identity, ownership, & awareness.
- Some provisos *are* essentially formula enhancements:
 - Full Day K
 - Library Services Allocation

Drawbacks

- May offer less flexibility *for districts*.
 - Often categorical in nature.
- May offer less stability for districts.
 - Non-basic education.
 - Benefitting districts change.
- Sometimes pose equity issues
 - May depend on districts' awareness of, and ability to apply for, grants (i.e. "*favoring the already favored*").
- Typically have disproportionately high administrative overhead cost (for OSPI & Districts).



Thinking strategically about the base budget

options & questions

- Should certain provisos have sunset clauses or other finite parameters?
- Should the legislature track growth in proviso funding versus allocation formulas?
- Should provisos with similar focus area be regularly reconstituted for purposes of policy alignment?
- Studies & evaluations – what are the expectations?
- Pilot projects – forward thinking about what result is needed to consider wider implementation.
 - E.g. K-3 demonstration projects (Senate Bill 5843 – 2007 Session)

-Appendix A-

Detail breakdown of agency staffing

Office/function	2001-03			2003-05			2005-07			Est. 2007-09		
	State	Federal	Total	State	Federal	Total	State	Federal	Total	State	Federal	Total
Superintendent	2.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0	2.0	2.2	0.0	2.2
Deputy Supt of Oper & Support	4.6	0.0	4.6	4.5	0.0	4.5	3.4	0.5	3.9	4.4	0.0	4.4
Audit Management & Resolution	2.6	0.1	2.8	2.5	0.9	3.4	2.7	0.9	3.6	2.8	0.9	3.7
Human Resources	3.8	0.0	3.8	3.9	0.0	3.9	4.7	0.0	4.7	4.7	0.0	4.7
Budget/School Bus. Admin.	56.3	4.2	60.4	41.7	5.5	47.1	38.3	4.3	42.6	10.8	4.0	14.8
Information Tech Service/CIO	21.1	4.4	25.5	21.0	6.6	27.6	25.9	5.4	31.3	33.8	5.1	38.9
Operations & Support	22.8	21.8	44.6	23.1	24.3	47.4	21.1	25.8	47.0	27.5	27.3	54.9
Agency Finan. Services				7.2	0.0	7.2	15.8	0.0	15.8	19.3	0.0	19.3
Dept Learning & Teaching	3.0	0.0	3.0	2.4	0.6	3.0	8.6	0.9	9.5			
School Improvement	2.7	1.5	4.1	3.2	0.8	4.0	4.8	1.5	6.3	5.6	4.0	9.6
Special Programs (LAP, Title I)	3.0	45.1	48.1	3.9	49.3	53.2	6.3	50.8	57.1	6.1	50.2	56.3
Assessment Research	13.2	11.1	24.2	16.1	16.6	32.7	21.8	18.5	40.2	28.5	20.7	49.1
Curriculum & Instruction Adm.	23.2	20.8	44.0	26.1	17.4	43.5	23.8	11.5	35.3	32.9	8.5	41.4
Community Outreach Adm.	24.0	6.5	30.5	21.3	4.4	25.8	21.4	2.9	24.3	14.6	1.9	16.6
Professional Development				5.2	3.8	9.0	8.1	0.7	8.8	8.1	0.0	8.1
Secondary Education Admin.				0.0	1.0	1.0	0.7	2.0	2.6			
Communications	3.2	0.0	3.2				4.4	0.0	4.4	2.3	0.0	2.3
Legislative Policy	3.5	0.5	4.0				2.9	0.0	2.9	4.4	0.0	4.4
Federal Liaison	2.1	2.4	4.5				2.4	0.0	2.4	3.2	0.0	3.2
State Board of Education	5.6	0.0	5.6	5.6	0.0	5.6	5.3	0.0	5.3	6.4	0.0	6.4
Professional Ed Standards Brd	3.6	0.0	3.6	4.0	0.0	4.0	4.2	0.5	4.7	5.8	0.7	6.5
The A+ Commission	3.0	0.0	3.0	3.0	0.0	3.0						
Financial Literacy							0.2	0.0	0.2			
Environmental Education							0.5	0.0	0.5			
Research & Educator Develop.							0.2	0.0	0.2			
CISL										4.0	0.0	4.0
Civil Rights										2.0	0.0	2.0
Chief Operations				9.0	0.2	9.2						
Agency Support										6.5	0.0	6.5
Total	203.1	118.4	321.5	205.8	131.4	337.2	229.5	126.3	355.8	235.8	123.4	359.2

•Observations:

Evolving chart of accounts makes comparisons difficult (e.g. Dept of Teaching & Learning folds into Curriculum & Instruct. in 07-09; others).

Fast growing areas:
Assessment
Information tech/CIO

Rate of federal and state FTE growth over time roughly the same

Appendix B - Comprehensive List of Provisos in K-12 Budget

Item #	Section	2007-08		2008-09		Biennial TOTAL	Original Budget Yr
		Enacted Budget	Enacted Budget	Enacted Budget	Enacted Budget		
Section 501 - Agency Costs & Statewide Programs							
1	STATE OFFICE ADMIN	\$11,920,000	\$12,019,000	\$23,939,000	N/A		
2	STATE BOARD OF EDUCATION	\$1,080,000	\$815,000	\$1,895,000	N/A		
3	PROFESSIONAL ED. STANDARDS BOARD	\$4,779,000	\$6,248,000	\$11,027,000	N/A		
3a	PESB operations	\$930,000	\$1,284,000	\$2,214,000	N/A		
3b	Alternative Certification Routes	\$3,269,000	\$4,289,000	\$7,558,000	2005-07		
3c	Recruiting Diverse Teachers Program	\$236,000	\$231,000	\$467,000	2007-09		
3d	Pipeline for Para-Educators	\$100,000	\$200,000	\$300,000	2007-09		
3e	Retooling to Teach Math	\$244,000	\$244,000	\$488,000	2007-09		
4	Education Litigation	\$555,000	\$867,000	\$1,422,000	2007-09		
5	PESB Study re: ELL teaching (2607)	\$0	\$67,000	\$67,000	2007-09		
6	Replace Apportionment System	\$425,000	\$1,975,000	\$2,400,000	2005-07		
7	Environmental Education Coordination	\$78,000	\$78,000	\$156,000	2005-07		
8	Student Database	\$1,336,000	\$1,227,000	\$2,563,000	2005-07		
9	Anti-Bias Training	\$325,000	\$325,000	\$650,000	2007-09		
10	Financial Literacy	\$50,000	\$50,000	\$100,000	2005-07		
11	Student-Teacher Data System Feasibility Study	\$204,000	\$66,000	\$270,000	2007-09		
12	Legislative Youth Advisory Council	\$114,000	\$114,000	\$228,000	2007-09		
13	Incarcerated Family Contacts	\$162,000	\$31,000	\$193,000	2007-09		
14	College Bound Scholarship	\$28,000	\$27,000	\$55,000	2007-09		
15	Sex Education (HB 1855)	\$46,000	\$3,000	\$49,000	2007-09		
16	Food Allergy Guidelines	\$45,000	\$0	\$45,000	2007-09		
17	Classified Staff Recognition Award	\$42,000	\$42,000	\$84,000	2007-09		
18	Skills Center Director @ OSP1	\$96,000	\$98,000	\$194,000	2007-09		
19	Contracted Education Studies	\$555,000	\$475,000	\$1,030,000	2007-09		
20	WSU/SESRC Studies	\$100,000	\$100,000	\$200,000	2007-09		
21	State Board of Education math/sci costs	\$150,000	\$150,000	\$300,000	2007-09		
22	Math Teacher Supply/Demand Study (2008)	\$71,000	\$71,000	\$142,000	2007-09		
23	Anapylactic Policy	\$0	\$45,000	\$45,000	2007-09		
24	Model Autism Guidelines & Policies (SSB 6742 & 6743)	\$0	\$44,000	\$44,000	2007-09		
25	African-American Achievement Gap Initiative	\$0	\$150,000	\$150,000	2007-09		
26	World Languages Supervisor	\$0	\$136,000	\$136,000	2007-09		
27	Nurse Corps	\$2,541,000	\$2,541,000	\$5,082,000	1999-01		
28	Safety Office	\$96,000	\$96,000	\$192,000	2001-03		
29	School Safety Training	\$100,000	\$100,000	\$200,000	2001-03		
30	Internet Safety	\$40,000	\$40,000	\$80,000	2005-07		
31	Safe and Drug Free Schools GF-F	\$4,835,000	\$4,835,000	\$9,670,000	Federal		
32	Non-Violence Leadership Training	\$271,000	\$271,000	\$542,000	2007-09		
33	Youth Suicide Prevention	\$100,000	\$100,000	\$200,000	2005-07		
34	School Safety Plans	\$800,000	\$800,000	\$1,600,000	2007-09		
35	Model Policy on Use of Physical Force (SSB 6418)	\$0	\$40,000	\$40,000	2007-09		

36	K-20 Support Svcs in K-12 (K-20 Network)		\$1,939,000	\$1,939,000	\$3,878,000	1999-01
37	HB 2012 Pilot Projects (special services pilot)		\$652,000	\$1,328,800	\$1,980,800	2003-05
38	Cispus Environmental Learning Center		\$31,000	\$31,000	\$62,000	1999-01
39	Voc Student Leadership Organizations		\$97,000	\$97,000	\$194,000	1999-01
40	Civil Liberties Education		\$146,000	\$146,000	\$292,000	1999-01
41	Washington Achievers Scholars		\$1,000,000	\$1,000,000	\$2,000,000	2005-07
42	Dyslexia Pilot Program		\$294,000	\$294,000	\$588,000	2005-07
43	World War II Oral History Project--HB 2418		\$75,000	\$75,000	\$150,000	2003-05
44	Pre-Apprenticeship Program Grants		\$175,000	\$175,000	\$350,000	2007-09
45	Navigaton 101		\$3,219,500	\$3,219,500	\$6,439,000	2007-09
46	Civics Education/HB2579		\$36,000	\$36,000	\$72,000	2007-09
47	Building Bridges Grants		\$2,500,000	\$2,500,000	\$5,000,000	2007-09
48	Mentoring Advanced Placement Program		\$70,000	\$70,000	\$140,000	2007-09
49	Seattle Community Coalition - Compana Querzal		\$75,000	\$75,000	\$150,000	2007-09
50	Classified Instructional Asst Training		\$0	\$100,000	\$100,000	2007-09
51	LEAP Bilingual Pilot Program		\$0	\$150,000	\$150,000	2007-09
Section 502--General Apportionment						
1	Distributions outside of BEA allocation (total)		\$8,313,884	\$8,306,119	\$16,620,003	N/A
2		Fire protection	\$547,000	\$567,000	\$1,114,000	1999-01
3		Summer voc programs at skills centers	\$2,385,000	\$2,385,000	\$4,770,000	1999-01
4		School district emergencies	\$193,000	\$200,000	\$393,000	pre 1999
5		Extended day skills center	\$485,000	\$485,000	\$970,000	pre 1999
6		Vocational Equipment Replacement (One-Time)	\$4,703,884	\$4,669,119	\$9,373,003	2007-09
7		Skills Center 1.6 FTE max (SSB 5790)	\$2,991,000	\$4,403,000	\$7,394,000	2007-09
Section 505--Pupil Transportation						
1	Regional Transportation Coordinators		\$848,000	\$878,000	\$1,726,000	pre 1999
2	Choice programs		\$5,000	\$5,000	\$10,000	pre 1999
3	Transportation Assistance		12,500,000.00	12,500,000.00	\$25,000,000	2007-09
Section 506--Special Education						
1	Safety Net Funding		\$26,963,000	\$26,963,000	\$53,926,000	pre 1999
2	Children's Orthopedic Hospital and Medical Center					
3	Special Education Ombudsman		50,000.00	50,000.00	\$100,000	2007-09
Section 510--Highly Capable						
1	Centrum Program		\$170,000	\$170,000	\$340,000	pre 1999
2	Washington Imagination Network		\$90,000	\$90,000	\$180,000	pre 1999
Section 511--Ed Reform						
1	WASL proviso					pre 1999
		General Fund State	\$19,716,000	\$22,146,000	\$41,862,000	N/A
		ELTA	\$675,000	\$675,000	\$1,350,000	N/A
2	End of Course Exams (ESHB 3166)		\$0	\$3,249,000	\$3,249,000	2007-09
3	Diagnostic Testing					2007-09
		General Fund State	\$250,000	\$250,000	\$500,000	N/A
		ELTA	\$2,200,000	\$2,200,000	\$4,400,000	N/A
4	Second Grade Reading Assessment		\$70,000	\$70,000	\$140,000	1999-01
5	Tenth-grade Math Assessment Tool (Segmented)		\$1,414,000	\$1,414,000	\$2,828,000	2007-09
6	Math & Science Standards					
		General Fund State		\$2,267,000	\$2,267,000	2007-09
		ELTA	\$2,367,000		\$2,367,000	2007-09

7	Math/Science Prof Development 4th/5th Grd (EdLegacy)	\$3,878,000	\$5,072,000	\$8,950,000	2007-09
8 & 9	Middle & High School Math Prof Develop (EdLegacy)	\$14,346,582	\$16,203,491	\$30,550,073	2007-09
10	Math & Science Instructional Coaches (EdLegacy)	\$1,649,000	\$3,727,000	\$5,376,000	2007-09
11	Middle School Career and Technical Education	\$1,133,000	\$1,133,000	\$2,266,000	2007-09
12	Applied Math/Sci/Engineering/Tech Education Programs	\$143,000	\$139,000	\$282,000	2007-09
13	Laser/Pacific Science Center	\$5,303,000	\$5,303,000	\$10,606,000	1999-01
14	All Day K Phase-in (EdLegacy)	\$15,496,000	\$36,205,000	\$51,701,000	2007-09
15	Lighthouse prgm All Day K (Bremerton)	\$65,000	\$65,000	\$130,000	2007-09
16	K-3 Demonstration Projects (EdLegacy)	\$1,327,500	\$1,718,700	\$3,046,200	2007-09
17	Leadership Academy	\$300,000	\$1,000,000	\$1,300,000	2007-09
18	English Language Learners	\$661,000	\$684,000	\$1,345,000	2007-09
19	Paraprofessional training	\$548,000	\$548,000	\$1,096,000	pre 1999
20	Mentor/Beginning teacher assist.	\$2,348,000	\$2,348,000	\$4,696,000	pre 1999
21	Supr.& Principal internships	\$705,000	\$705,000	\$1,410,000	pre 1999
22a	Principal Assessment and Mentorships	\$488,000	\$488,000	\$976,000	1999-01
22b	Focused Assistance to Schools	\$3,046,000	\$3,046,000	\$6,092,000	2001-03
23	Focused Assistance - High Schools & Districts	\$1,000,000	\$1,000,000	\$2,000,000	2005-07
24	Summer Accountability Institutes	\$375,000	\$500,000	\$875,000	1999-01
25	Math Initiative	\$515,000	\$515,000	\$1,030,000	2003-05
26	Math Helping Corps	\$1,764,000	\$1,764,000	\$3,528,000	2001-03
27	Reading Improvement and Diagnostic Assessments	\$125,000	\$125,000	\$250,000	2005-07
28	Closing Achievement Gaps Pilot	\$500,000	\$0	\$500,000	2007-09
29	After School Grants - 21st century	\$1,500,000	\$1,500,000	\$3,000,000	2007-09
30	K-3 Student Lunch Co-Pays	\$1,643,000	\$1,667,000	\$3,310,000	2007-09
31	After School Math Programs (EdLegacy)	\$200,000	\$200,000	\$400,000	2007-09
32	Meals for Kids	\$1,725,500	\$1,788,500	\$3,514,000	pre 1999
33	Reading Corps	\$1,056,000	\$1,056,000	\$2,112,000	2001-03
34	Readiness to Learn	\$3,594,000	\$3,594,000	\$7,188,000	1993-95
35	Improve Technology infrastructure	\$1,959,000	\$1,959,000	\$3,918,000	1993-95
36	Web-Based Instructional Network	\$126,000	\$126,000	\$252,000	2001-03
37	Reestablish CISL/Ombudsperson (HB3127)	\$333,200	\$333,200	\$666,400	2005-07
38	Tech Upgrades & Improvements (EdLegacy)	\$12,400,000	\$0	\$12,400,000	2007-09
39	Technology Director (EdLegacy)	\$125,000	\$125,000	\$250,000	2007-09
40	National Board Bonus	\$9,747,000	\$16,624,000	\$26,371,000	2007-09
41	Career & Technical Education Grants (2SSB 6377)	\$0	\$2,750,000	\$2,750,000	2007-09
42	School Librarian Allocation (2SSB 6380)	\$0	\$4,000,000	\$4,000,000	2007-09
43	Local Farms - Healthy Kids Act	\$0	\$600,000	\$600,000	2007-09
44	English Language Learner On-Curriculum	\$0	\$100,000	\$100,000	2007-09
45	Summer School (2SSB 6673) (VETO)	\$0	\$0	\$0	2007-09
46	Integrated ELL & Skills Training	\$0	\$250,000	\$250,000	2007-09
47	Chinese Exchange Program (VETO)	\$0	\$0	\$0	2007-09
48	Robotics	\$0	\$150,000	\$150,000	2007-09

Items which appear with zero funding were vetoed